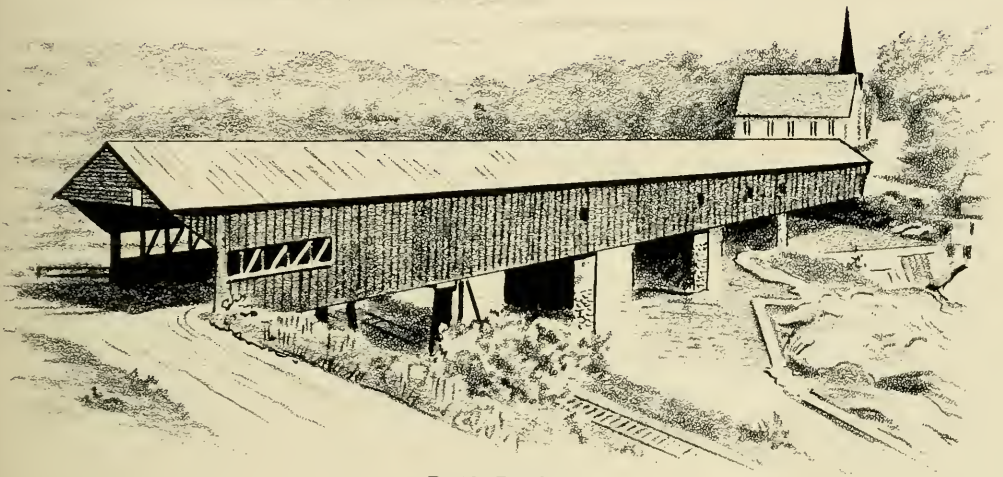


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ANNUAL REPORT



Bath Bridge

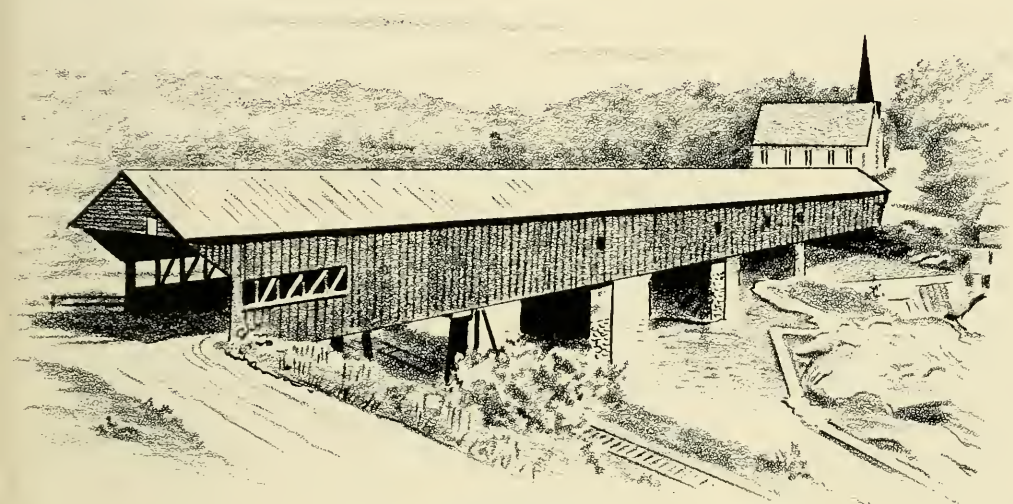
Town of **BATH**

New Hampshire

Year ending December 31, 1982

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ANNUAL REPORT



Bath Bridge

Town of **BATH**

New Hampshire

Year ending December 31, 1982

**This report is dedicated to
PHYLLIS B. SCHOFF**

It would be impossible to express the gratitude of the citizens of Bath for the devotion of service performed through the years by Mrs. Schoff. Her twenty years as Town Clerk and fifteen years as Tax Collector is but a small part of her total contribution to our town. Her participation in School, Church and Grange activities can only be measured by her love for our town and its people.

Town of Bath, New Hampshire ANNUAL REPORT of the Town Officers

Year Ending December 31, 1982

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TOWN OFFICERS

Representatives to the General Court

Paul LaMott

Ezra Mann

Moderator

George C. Minot

Selectmen

Frank Millette
Richard Clough
Nelson Chamberlin

Term Expires 1983
Term Expires 1984
Term Expires 1985

Town Clerk and Tax Collector

Beverly Woods

Treasurer

Alden Minot

Highway Agent

Herbert Chamberlain, Jr.

Health & Welfare Official

Frances Wilkins

Building Inspector

Stanley George

Supervisors of the Checklist

Jean Chamberlin
Charlotte Caswell
Velma Ide

Term Expires 1984
Term Expires 1986
Term Expires 1988

Trustees of Trust Funds

Diane Castello
C. Bernard Shaw
A. Paul Stimson

Term Expires 1983
Term Expires 1984
Term Expires 1985

Library Trustees

Dorothy DeCarlo
Isabel Sutherland
Christine Wilkins
Patsy Woods
Susan Rowley
Penny Nichols

Term Expires 1983
Term Expires 1983
Term Expires 1984
Term Expires 1984
Term Expires 1985
Term Expires 1985

Librarian

Edna Stein

Auditor

Floyd Chase, Jr.

Chief of Police

Arthur Joy

Fire Chief

Dennis E. Chase

Fire Warden

Robert Stewart

Planning Board

Velma Ide, Chairman
Roger Fournier, Secretary and Treasurer
George Minot, Corresponding Secretary

Nelson Chamberlin

Dennis Chase

Conservation Commission

Karen Nelson

Florence Woods

Budget Committee

Frank Millette

Harry Lackie
A. Paul Stimson
Paul Lafond

Luigi Castello
William Hjelm



TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote in Town affairs. You are notified to meet at the Town Hall in Bath on Tuesday, March 8 at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose a Town Clerk & Tax Collector and a Deputy Town Clerk & Tax Collector for one year, one Selectman for three years, one Selectman for one year, two Library Trustees for three years, a Treasurer, an Auditor, one Trustee of Trust Funds for three years, and all other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses, for repairs, maintenance and construction of highways and bridges, for the support of the poor, Town Library, for Old Age Assistance, for the Protection of the Public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to accept State Aid for the construction of Class V roads and to raise and appropriate or set aside the sum of \$970.03 and the State to contribute \$6,466.87 for the same.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to contract for tax billing services and maintenance of other fiscal records as required by NH RSA 8—C:11.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to support the Cottage Hospital.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$574.00 to support the Cottage Hospital Ambulance Service.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$650.00 as the Town's share of support for North Country Council.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,330.00 as the Town's share of support for North Country Home Health Agency.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Littleton Hospital.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the capital reserve fund, for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$3,786.00 to enter a contract agreement with the Powers-Leete Landfill for the disposal of town garbage and refuse.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,140.00 as the Town's share of support for the White Mountain Mental Health Center.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$200.00 as the Town's share of support for the Community Action Program.

ARTICLE 17. To see if the Town will authorize the withdrawal of \$8,000.00 from the General Revenue Sharing Fund, under the provisions of the State and Local Assistance Act of 1972. Said amount to be applied against the \$8,000.00 additional cost of reappraisal.

ARTICLE 18. To see if the Town will vote to classify as Class 6 that portion of the Porter Road between its intersection with the Foster Hill Road and the residence of Susan and Russell G. Gover, Jr.

ARTICLE 19. To see if the Town will pass the following Ordinance as empowered by 31:39 and 41:11 New Hampshire Revised Statutes Annotated the Town of Bath will enforce the following by-laws regarding Town lands adjacent to the Big and Little Eddy's (so-called) on the Wild Ammonoosuc River.

CAMPING IS PROHIBITED

NUDE BATHING IS PROHIBITED

CAMP FIRES ARE PROHIBITED

LITTERING IS PROHIBITED

DESTRUCTION OF PUBLIC PROPERTY IS PROHIBITED

CONTAINERS IN SWIMMING ARE PROHIBITED

ALCOHOLIC BEVERAGES ON TOWN PROPERTY ARE PROHIBITED

AREAS WILL BE CLOSED TO PUBLIC USE AFTER 9:00 P.M. (2100 hrs.) IN THE EVENING

ROADWAYS & DRIVEWAY WILL NOT BE OBSTRUCTED

Violation of the above Ordinances are subject to \$50.00 fine for each offense.

ARTICLE 20. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Bath and to the health and welfare of the people of Bath.

ARTICLE 21. "Shall the citizens of Bath ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress to:

Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries."

ARTICLE 22. To see if the Town will vote to include the minutes of the preceding years Town Meeting in the Town Report.

ARTICLE 23. To transact any other business that may legally come before this meeting.

Frank D. Millette
Richard D. Clough
Nelson H. Chamberlin

Selectmen of Bath

BUDGET OF THE TOWN OF BATH — REVENUE

Sources of Revenue	Estimated 1982	Actual 1982	Estimated 1983
<hr/>			
Taxes:			
Resident Taxes	\$ 4,000.00	\$ 3,960.00	\$ 4,000.00
Yield Taxes	3,000.00	7,362.56	3,000.00
Interest and Penalties on Taxes	300.00	4,325.54	1,000.00
Resident Tax Penalties	100.00	29.00	100.00
Intergovernmental Revenues:			
Meals and Rooms Tax	3,000.00	5,068.34	5,000.00
Interest and Dividends Tax	2,000.00	1,807.63	2,000.00
Savings Bank Tax	700.00	1,151.86	1,000.00
Highway Subsidy	15,016.34	17,615.36	17,966.52
Railroad Tax	60.00		
Town Road Aid	6,498.18		6,466.87
Class V. Highway Maintenance (Duncan)	14,692.74	14,692.74	16,882.09
Business Profits Tax	7,000.00	10,173.32	10,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	18,000.00	22,375.65	20,000.00
Dog Licenses	800.00	752.00	700.00
Charges For Services:			
Rent of Town Property	1,800.00	3,075.86	1,800.00
Other Financing Sources			
Income from Water & Sewer Dept.	1,000.00	1,084.00	1,000.00
Revenue Sharing Fund	<u>10,471.00</u>	<u>10,500.00</u>	<u>6,850.00</u>
TOTAL REVENUES AND CREDITS	\$ 88,438.26	\$103,973.86	\$ 97,765.48

BUDGET OF THE TOWN OF BATH — EXPENDITURES

Purpose of Appropriations	Estimated 1982	Actual 1982	Estimated 1983
<hr/>			
General Government:			
Town Officers Salary	\$ 6,000.00	\$ 5,347.67	\$ 10,000.00
Town Officers Expenses	6,000.00	5,656.61	6,000.00
Election and Registration Expenses	1,000.00	500.60	200.00
Cemeteries	3,000.00	2,952.51	3,500.00
General Government Buildings	10,000.00	8,411.27	10,000.00
Reappraisal of Property	25,000.00	14,156.19	8,000.00
Planning and Zoning			500.00
Advertising & Regional Association	782.00	4,005.00	650.00
Public Safety:			
Police Department	500.00	417.22	500.00
Fire Department	6,600.00	6,067.24	6,600.00
Civil Defense	50.00		50.00
Building Inspection	200.00		200.00
Damages & Legal Expenses Incl. Dog			
Damage	100.00	415.17	100.00
Highways, Streets & Bridges:			
Town Maintenance	98,094.06	79,101.15	98,000.00
General Highway Department Expenses	10,000.00	2,773.88	3,500.00
Town Road Aid	974.73	974.73	970.03
Street Lighting	3,000.00	2,946.90	3,000.00
Town Construction		28.00	
Sanitation:			
Garbage Removal	3,786.00	3,564.71	3,786.00
Health:			
Hospitals and Ambulances	3,030.00	2,830.00	1,574.00
Vital Statistics	25.00		25.00
Welfare:			
General Assistance	1,500.00		1,500.00
Old Age Assistance	12,000.00	2,103.54	6,000.00
Aid to the Disabled	500.00		500.00
Culture and Recreation:			
Library	2,380.00	2,760.00	3,000.00 ✓
Parks and Recreation	250.00	30.00	250.00
Patriotic Purposes	125.00	125.00	125.00

Debt Service:			
Interest Expense-Long-Term Bonds & Notes	500.00		500.00
Operating Transfers Out:			
Payments to Capital Reserve Funds	5,000.00	5,000.00	5,000.00
Miscellaneous:			
Municipal Water Department	125.00	729.25	500.00
FICA, Retirement & Pension Contrib.	5,000.00	4,460.84	3,000.00
Insurance	9,000.00	9,028.00	10,000.00
Unemployment Compensation			500.00
			<hr/>
TOTAL APPROPRIATIONS	\$214,521.79	\$164,385.48	\$188,030.03
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$ 97,765.48
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 90,264.55

BALANCE SHEET

ASSETS

Cash:		
In hands of Treasurer		\$171,925.80
Capital Reserve Funds:		
Highway Equipment		15,197.51
Accounts Due to the Town:		
From State:		
TRA Expenditures	\$ 23,202.58	
Highway Subsidy	<u>17,615.36</u>	40,817.94
Unredeemed Taxes:		
Levy of 1981	28,326.85	
Levy of 1980	14,250.52	
Levy of 1979	5,399.81	
Previous Years	<u>4,649.12</u>	52,626.30
Uncollected Taxes:		
Levy of 1982, including Resident Taxes	67,635.93	
Levy of 1981	<u>1,652.46</u>	<u>69,288.39</u>
TOTAL ASSETS		\$349,855.94

LIABILITIES

Accounts owed by the Town:		
Unexpended Balance of Special Appropriations	\$ 11,043.81	
Unexpended Revenue Sharing Funds	3,195.25	
Unexpended State Highway Subsidy Funds	17,615.36	
School Districts Taxes Payable	<u>133,626.31</u>	
Total Accounts owed by the Town		\$165,480.73
State & Town Joint Highway Construction Accounts:		
Unexpended Balance in State Treasury		23,202.58
Capital Reserve Funds		<u>15,197.51</u>
TOTAL LIABILITIES		\$203,880.82
Current Surplus		<u>145,975.12</u>
GRAND TOTAL		\$349,855.94

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Town Officers Salaries	\$ 6,000.00	\$
Town Officers Expenses	6,000.00	
Election	1,000.00	
Town Hall	10,000.00	3,075.86
Police Department	500.00	
Fire Department	6,600.00	116.35
Insurance	9,000.00	
Health Department	3,030.00	
Vital Statistics	25.00	
Town Dump	3,786.00	
Highway-Summer & Winter	98,094.06	
Town Road Aid	974.73	
Street Lights	3,000.00	
General Highway	10,000.00	
Library	2,380.00	
Old Age Assistance	14,000.00	1,031.63
Memorial Day	125.00	
Recreation	250.00	
Water Department	125.00	
Cemeteries	3,000.00	450.00
Dog Damage & Legal Expenses	100.00	
Advertising & Regional Assoc.	782.00	
FICA	5,000.00	
Civil Defense	50.00	
Interest	500.00	
Reappraisal of Property	<u>25,000.00</u>	
	\$209,321.79	\$ 4,673.84
Less Overdraft Balance		
NET UNEXPENDED BALANCE		

EXPENDITURES, Fiscal Year Ended December 31, 1982

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 6,000.00	\$ 5,347.67	\$ 652.33	\$
6,000.00	5,656.61	343.39	
1,000.00	500.60	499.40	
13,075.86	8,411.27	4,664.59	
500.00	417.22	82.78	
6,716.35	6,067.24	649.11	
9,000.00	9,028.00		28.00
3,030.00	2,830.00	200.00	
25.00		25.00	
3,786.00	3,564.71	221.29	
98,094.06	79,101.15	18,992.91	
974.73	974.73		
3,000.00	2,946.90	53.10	
10,000.00	2,773.88	7,226.12	
2,380.00	2,760.00		380.00
15,031.63	2,103.54	12,928.09	
125.00	125.00		
250.00	30.00	220.00	
125.00	729.25		604.95
3,450.00	2,952.51	497.49	
100.00	415.17		315.17
782.00	4,005.00		3,223.00
5,000.00	4,460.84	539.16	
50.00		50.00	
500.00		500.00	
<u>25,000.00</u>	<u>14,156.19</u>	<u>10,843.81</u>	
\$213,995.63	\$159,357.48	\$59,188.57	\$ 4,551.12
		<u>4,551.12</u>	
		\$54,637.45	

1982 INVENTORY

Land	\$ 3,620,249.59
Buildings	7,646,980.00
Public Water Utility	3,000.00
Public Utilities	<u>693,338.00</u>
	\$ 11,963,567.59
 Bath District	 11,111,100.09
Woodsville District	789,707.50
Landaff District	62,760.00

TAX RATE

Town	.41
County	.23
School	<u>2.17</u>
	\$2.81

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$150,000.00
Furniture and Equipment	15,000.00
 Libraries, Furniture and Equipment	 10,000.00
 Fire Department, Lands and Buildings	 15,000.00
Equipment	60,000.00
 Highway Department, Lands and Buildings	 40,000.00
Equipment	70,000.00
Materials and Supplies	2,500.00
 Parks, Commons and Playgrounds	 500.00
 Water Supply Facilities	 20,000.00
 Schools, Lands and Buildings, Equipment	 160,000.00
 Paradie Land	 <u>32,000.00</u>
 TOTAL	 \$575,000.00

TOWN CLERK'S REPORT

For the Year Ending December 31, 1982

Automobile Permits - 812		\$ 22,375.65
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Dog Licenses:

166 Dog Licenses	\$ 830.00	
1 Violation	10.00	
Penalties	14.00	
Insufficient Check Charge	5.00	
Filing Fee	<u>2.00</u>	

	\$ 861.00	
Less Fees	<u>83.00</u>	<u>778.00</u>

\$ 23,153.65

Paid to Treasurer:

Automobile Permits	\$22,375.65	
Dog Licenses	<u>778.00</u>	

\$ 23,153.65

TREASURER'S REPORT

RECEIPTS

Cash on hand January 1, 1982		\$182,281.29
Received from Beverly Woods, Tax Collector:		
Property Tax, 1982	\$246,256.32	
Property Tax, 1981	44,396.49	
Redemptions	21,417.59	
Red. Interest of Sale	4,283.54	
Cost & Fees	42.00	
Register of Deeds	24.50	
Property Tax Interest	1,379.27	
Property Tax, Costs & Fees	212.40	
Tax Sale	26,090.79	
Tax Sale Interest	1,234.46	
Tax Sale Costs & Fees	424.80	
Resident Tax, 1982	3,960.00	
Resident Tax, 1981	210.00	
Resident Tax Penalties	29.00	
Yield Taxes	6,302.92	
Yield Tax Interest	1,244.19	
Overpayment, Tax Sale	<u>122.51</u>	357,630.78
Received from Beverly Woods, Town Clerk:		
Auto Permits	22,375.65	
Dog Licenses	752.00	
Dog License Penalties	9.00	
Dog Violation	10.00	
Filing Fee	2.00	
Insufficient Funds Charge	<u>5.00</u>	23,153.65
Received from State Treasurer:		
Class V Highways	14,692.74	
Business Profits Tax	10,173.32	
Highway Subsidy to Towns & Cities	7,555.95	
Additional Highway Subs. to Towns & Cities	10,059.41	
Rooms & Meals Tax	5,068.34	
Interest & Dividends Tax	1,807.63	
Distribution of "Certain Motor Vehicle Fees"	1,379.03	
Savings Bank Tax	1,151.86	
Refund: Welfare Overpayment	885.63	
Fire Warden's Training & Services	<u>51.35</u>	52,825.26

Miscellaneous:

Revenue Sharing Funds	10,500.00	
Timber (yield) Tax	1,059.64	
Income from Trust Funds	2,845.47	
Postoffice Rent	2,900.86	
Bath Village Water, Rents	1,089.00	
Woodsville Fire District, Dam Settlement	500.00	
Town Hall Rent	175.00	
Bath Public Library, Withheld Tax	131.06	
Cemetery Lots	450.00	
Commission on Pay Telephone	57.06	
Sale of Town Histories	454.00	
Bath Fire Dept., Boots Purchased	65.00	
Refund: Welfare monies Cindy Coulstring	146.00	
Dividend, N. H. Municipal Unemployment		
Compensation Fund	165.46	
Gift	125.00	
Refund: U. S. Treasury, Withholding Tax	1.02	
Interest on NOW Account	<u>35.14</u>	<u>20,699.71</u>
Total Receipts		\$636,590.69

PAYMENTS

Selectmen's Orders Paid	<u>\$464,664.89</u>	
Balance on hand January 1, 1983		<u>\$464,664.89</u> <u>171,925.80</u> \$636,590.69

REVENUE SHARING FUNDS

Balance as of 1/1/82	\$ 2,759.60
Payment Received 1982	10,471.00
Interest Received	464.65
Funds Expended:	
Reassessment	<u>10,500.00</u>
Balance as of 1/1/83	\$ 3,195.25

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982

DEBITS

	-----Levies Of: -----		
	<u>1982</u>	<u>1981</u>	<u>Prior</u>
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes	\$	\$70,452.81	\$
Resident Taxes		380.00	
Yield Taxes		5,595.08	
Taxes Committed to Collector:			
Property Taxes	312,847.07		
Resident Taxes	4,470.00		
Yield Taxes			2,170.30
Added Taxes:			
Property Taxes	160.17		
Resident Taxes	230.00	10.00	
Yield Taxes		30.00	4,925.44
Overpayments:			
a/c Property Taxes	1,471.24	122.51	
Interest Collected on Delinquent			
Property Taxes		3,919.72	
Penalties Collected on Resident Taxes	<u>7.00</u>	<u>22.00</u>	<u> </u>
TOTAL DEBITS	\$319,185.48	\$80,532.12	\$7,095.74

CREDITS

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$246,256.32	\$70,431.38	\$
Resident Taxes	3,960.00	210.00	
Yield Taxes		4,132.62	2,170.30
Interest Collected During Year		3,919.72	4,925.44
Penalties on Resident Taxes	7.00	22.00	
Discounts Allowed		143.94	
Abatements Made During Year:			
Property Taxes	1,126.23		
Resident Taxes	160.00		
Yield Taxes		10.00	
Sewer Rents		10.00	
Uncollected Taxes - End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	67,095.93		
Resident Taxes	580.00	170.00	
Yield Taxes	<u> </u>	<u>1,482.46</u>	<u> </u>
TOTAL CREDITS	\$319,185.48	\$80,532.12	\$7,095.74

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1982

DEBITS

-----Tax Sales on Account of Levies Of-----

	<u>1981</u>	<u>1980</u>	<u>1979</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes- Beginning Fiscal Year* \$		\$13,565.08	\$4,741.76	\$3,865.05
Taxes Sold to Town During Current Fiscal Year**	27,918.45			
Interest Collected After Sale	387.40	664.44	647.55	780.57
Redemption Costs	<u>21.00</u>	<u>21.00</u>	<u>10.50</u>	<u>3.50</u>
TOTAL DEBITS	\$28,326.85	\$14,250.52	\$5,399.81	\$4,649.12

CREDITS

Remittances to Treasurer During Year				
Redemptions \$	9,438.75	4,824.00	3,277.85	2,584.66
Interest & Costs After Sale	408.40	685.44	658.05	784.07
Unredeemed Taxes - End of Fiscal Year	<u>18,479.70</u>	<u>8,741.08</u>	<u>1,463.91</u>	<u>1,280.39</u>
TOTAL CREDITS	\$28,326.85	\$14,250.52	\$5,399.81	\$4,649.12

*These sums represent the total of Unredeemed Taxes, as of January 1, 1982 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

UNCOLLECTED 1982 PROPERTY TAXES

*Adams, Michael & Sandra	\$1,025.65	*Mason, David	555.28
Aldrich, Norman: Est. of Aldrich, F.	309.10	Maynard, William & Phillips, Roger	210.75
*Aldrich, Norman	632.25	Meehan, Thomas & Rita	379.35
Aldrich, Paul & Priscilla	301.25	*Millak, Joseph & Rita	99.76
Ammonoosuc Fish & Game	197.40	*Mock Properties Inc.	147.52
B-Jac, Inc.	463.65	*Morse, Ada, Heir of	1,056.55
Boston & Maine Railroad	314.72	*Murphy, Mildred	52.69
*Boutin, Chester	252.90	*Murray, Arthur & Natalie (to Preskins)	453.23
Briggs, Howard & Joyce	393.40	*Nephew, Gerald & Maxine	154.55
*Brill, William	278.19	Nobile, Gerald	125.05
**Brinker, Love	435.55	*Olmstead, Frederick	502.99
Brown, Robert & Patricia	481.09	Olson, Ralph & Doris	281.00
**Campbell, Wendell & Betty	491.75	*Orstad, Lyle & Rachel	1,074.83
(to Campbell, Burton & Evelyn)	778.37	Phelps, Dale & Roberta	118.60
Carr, Reymor	168.60	*Picknell, Donald & Susan	800.85
**Cate, Lance	101.10	Placey, Irving & Norma	786.80
Chamberlin, Nelson	1,636.00	Poor, Harry	371.50
**Chase, Robert	154.55	Poor, Robert & Lorraine	531.09
Chase, Stephen & Gloria	28.10	Poor, Robert & Lorraine	112.40
Cherry, Carmelita	387.78	**Rappa, Thomas & Dianne	400.00
Cohn, Neil	618.20	Robinson, James	421.50
Chicoine, Phillip & Penny	250.80	*Roy, Michael	194.45
**Cushing, James & Rebecca	126.45	Ruprecht, Edward & Paula	56.20
Dane, Gary & Elizabeth	150.27	Rutherford, Alan	684.24
Downing, John & Anita	266.95	Ryan, Marie	467.87
*Downs, Frederick & Susan	137.69	Santello, Christie	126.45
Driscoll, Michael & Barbara	758.70	**Sherman, Verne (to Hoyt)	232.17
Driscoll, William & Suzanne		*Sisti, Patsy II; Hilda; Sisti, Patsy III	
Dusik, Richard; Strange, Adalia;		Chin Elmo, Stasviski	
Hall, Catherine	70.25	Snelling, Carroll & Muriel	1,645.26
Englert, William & Virginia	502.99	Stewart, Robert & Sandee	154.55
Evans, Clayton & Sylvia	210.75	**Stevens, Samuel & Ellen	730.60
*Fillo, Arthur & Eleanor	28.10	Stimson, David & Judith	632.25
Fournier, Russ & Debra	533.90	Stimson, David & Judith	537.41
French, Marion	407.45	Stimson, David & Judith	112.40
Gallagher, Peter & Ruth	871.10	Stimson, David & Judith	449.60
Gerrish, Ronald	618.20	Stimson, David & Judith	1,979.65
Nelson, Karen & Gibbon, Ron	477.70	Stimson, David & Judith	556.38
		Stimson, David	97.62

UNCOLLECTED 1982 RESIDENT TAXES

Aldrich, Bryon	Lane, William	Stimson, Anthony
Aldrich, Roberta	Lane, Brenda	Serpa, Robert
*Aldrich, Virgil	*LePouttre, Cynthia	Towle, Alan
Birtz, Karen	*LePouttre, Lee	Tyler, Alice
Birtz, Bryon	Levesque, Bonnie	Tyler, Robert
Chicone, Phil	Locke, Galand	Tyler, Sharon
Chicone, Penny	Locke, Billie	Tyler, Richard
Cotter, James	Loucio, Sally	Vogt, Jon
Cowles, Sarah	Loucio, John	Weinberg, Richard
Donelson, Raymond	McLea, James Jr.	Weinberg, Barbara
Emond, Jaculynn	Mase, Edward	Wheeler, Donald
Field, Christopher	Pattern, Michle	Woods, George F.
*Harris, William	Picknell, Donald	Woods, Donna
*Harris, Dorothy	Picknell, Susan	Woods, Raymond
Heller, Jerry	Robbins, Cheryl	Wood, Brent
Harward, Kenneth	*Roy, Donald	*Welch, Duane
Hill, Scott	*Roy, Ethel	*Welch, Lorrie
Hill, Carol	Steady, Earl	Witte, William
*Ide, Steven	Stimson, David	
Ide, Edward	Stimson, Judith	

*Received payment after December 31, 1982

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

INCOME

Bank Deposits - Woodsville Guaranty Savings Bank	\$ 4,166.32
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DISBURSEMENTS

Bath Village School	\$ 205.40
Bath Village Library	24.25
Bath Congregational Church	1,019.14
Bath Covered Bridge	55.95
Bath Cemetery Care	<u>2,861.58</u>

Total Disbursements 1982	\$ 4,166.32
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Capital Reserve Fund - Road Maintenance Equipment

Balance December 31, 1982	\$15,197.51
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Henry S. Aldrich Scholarship Fund

Balance December 31, 1982	\$ 303.00
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A. Paul Stimson
C. Bernard Shaw
Dianne Castello

Trustees of Trust Funds

SUMMARY OF RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - 1982	\$246,256.32
Resident Taxes - 1982	3,960.00
Yield Taxes - 1982	7,362.56
Property Taxes - Previous Years	44,396.49
Resident Taxes - Previous Years	210.00
Interest received on Delinquent Taxes	3,857.92
Penalties: Resident Taxes	29.00
Tax Sales Redeemed	21,417.59
Redemption Interest	4,283.54
Cost and Fees	679.20
Tax Sale	26,090.79
Overpayment, Tax Sale	122.51
Register of Deeds	<u>24.50</u>

Total Taxes Collected and Remitted

\$358,690.42

From State:

Meals and Rooms Tax	5,068.34
Interest and Dividends Tax	1,807.63
Savings Bank Tax	1,151.86
Highway Subsidy	17,615.36
Class V Highway Maintenance	14,692.74
Fire Wardens Training & Services	51.35
Reimb. a/c Business Profits Tax	10,173.32
Refund Welfare Overpayment	885.63
Distribution of Certain Motor Vehicle Fees	<u>1,379.03</u>

Total Receipts from State

\$ 52,825.26

From Local Sources, except Taxes:

Motor Vehicle Permits Fees	22,375.65
Dog Licenses	752.00
Business Licenses, Permits & Filing Fees	2.00
Fines & Forfeits, Municipal & District Court	10.00
Rent of Town Property	3,075.86
Income from Trust Funds	2,845.47
Income from Water Department	1,089.00
Dog License Penalty	9.00
Insufficient Funds Charge	<u>5.00</u>

Total Income from Local Sources

\$ 30,163.98

Receipts Other Than Current Revenue:

Interest on NOW Account	35.14
Refunds, Welfare monies	146.00
Gift	125.00
Dividend, NH MUC Fund	165.46
Sale of Cemetery Lots	450.00
Dam Settlement - Woodsville Fire District	500.00
Revenue Sharing - Transferred from Savings	10,500.00
Commission on Pay Phone	57.06
Bath Fire Department boots purchased	65.00
Sale of Town Histories	454.00
Refund: US Treasury, Withholding Tax	1.02
Bath Public Library, Withholding Tax	<u>131.06</u>

Total Receipts Other Than Current Revenue	<u>\$ 12,629.74</u>
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Total Receipts From All Sources	\$454,309.40
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Cash on Hand January 1, 1982	<u>182,281.29</u>
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GRAND TOTAL	\$636,590.69
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SUMMARY OF PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$ 5,347.67
Town Officers' Expenses	5,656.61
Election & Registration Expenses	500.60
Town Hall & Other Buildings Expenses	<u>8,411.27</u>

Total General Governmental Expenses	\$ 19,916.15
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Protection of Persons and Property:

Police Department	417.22
Fire Department, including Forest Fires	6,067.24
Damage by Dogs & Legal Expenses	415.17
Insurance	<u>9,028.00</u>

Total Protection of Persons & Property Expenses	15,927.63
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Health:

Health Dept. , Hospital and Ambulance	2,830.00
Town Dump and Garbage Removal	<u>3,564.71</u>

Total Health Expenses	6,394.71
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Highways and Bridges:

Town Road Aid	974.73
Town Maintenance	79,101.15
Street Lighting	2,946.90
General Expenses and Highway Department	2,773.88
New Construction, Highways & Bridges	<u>28.00</u>

Total Highways and Bridges Expenses	85,824.66
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Libraries

2,760.00

Public Welfare:

Old Age Assistance	2,103.54
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Total Public Welfare Expenses	2,103.54
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Patriotic Purposes:

Memorial Day - Old Home Day	125.00
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Recreation:

Parks & Playground, inc. band concerts	30.00
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Public Service Enterprises:

Municipal Water Department	729.25
Cemeteries	<u>2,952.51</u>

Total Public Service Enterprise Expenses	3,681.76
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Reappraisal of Property

14,156.19

Unclassified:		
Advertising and Regional Associations	4,005.00	
Employees' Retirement and Social Security	4,460.84	
Taxes bought by Town	27,872.56	
Payments to Trustees of Trust Funds	<u>5,000.00</u>	
Total Unclassified Expenses		41,338.40
Payments to Other Governmental Divisions:		
Taxes paid to County	27,592.09	
Payments to School Districts	<u>244,816.00</u>	
Total Payments to Other Governmental Divisions		<u>272,408.09</u>
Total Payments for All Purposes		\$464,666.13
Cash on Hand January 1, 1983		<u>171,925.80</u>
GRAND TOTAL		\$636,591.93

DETAILED STATEMENT OF PAYMENTS

1. TOWN OFFICERS' SALARIES

Frank Millette	\$ 742.67	
Richard Clough	466.50	
Nelson Chamberlin	466.50	
Beverly Woods	3,033.29	
Brenda Minot	265.51	
Alden Minot	233.25	
Francis Wilkins	<u>139.95</u>	
		\$ 5,347.67

2. TOWN OFFICERS' EXPENSES

N. H. Municipal Association	305.00	
N. H. Association of Assessing Off.	20.00	
Brown & Saltmarsh	199.07	
New England Telephone	456.69	
N. H. Municipal Assoc., U. C. Tax	334.85	
Clark Business Machines	27.29	
Charles Wood	53.57	
U. S. Postmaster	219.85	
David Nickerson	133.00	
Tami Harry	18.75	
Wheeler & Clark	29.39	
Real Data Corporation	31.00	
N. H. Tax Collectors Assoc.	15.00	
Harrison Publishing	1,010.00	
Register of Probate	4.00	
Homestead Press	135.16	
Beverly Woods, T. C.	210.81	
Treas. State of N. H. dog licenses	90.00	
Office, Register of Deeds, T. C.	38.07	
Bath Postmaster	131.00	
Branham Publishing Company	22.95	
Paul LaFoud	52.40	
Grafton County Conservation District	105.00	
Floyd D. Chase, Jr.	150.00	
Bath Variety	13.76	
Frank Millette	810.00	
Nelson Chamberlin	540.00	
Richard Clough	<u>500.00</u>	
		5,656.61

3. ELECTION & REGISTRATION

Tuck Press	26.00	
Allene Millette	50.00	
Fran Lindbloom	12.50	
Fran Wilkins	37.50	
Ellen Kaiser	50.00	
Phyllis Lang	50.00	
George C. Minot	93.30	
Jean Chamberlin	59.39	
Charlotte Caswell	59.39	
Velma Ide	<u>62.52</u>	
		500.60

4. TOWN HALL

Conn. Valley Electric	621.26	
Walter E. Jock Oil	3,149.34	
Bath Variety	41.01	

William Kipp	417.61	
Whitney's	3,429.00	
Alfred's Plumbing	88.45	
Kermit Hartwell	2.50	
Virginia Woods	186.60	
Royal Electric	10.53	
Scruggs Hardware	21.19	
Wetherbee Oil	<u>443.78</u>	8,411.27

5. POLICE

Abitronics	100.00	
Charles Nelson	37.32	
Arthur Joy	<u>279.90</u>	417.22

6. FIRE DEPARTMENT

Brick Store	530.96	
Northern Auto Supply	342.54	
Woodsville Water & Light	240.00	
Walter E. Jock Oil	1,099.32	
Bath Variety Store	305.09	
New England Telephone	661.38	
Abitronics	120.00	
Twin State Mutual Aid	448.00	
Agway	15.99	
Conn. Valley Electric	238.75	
Scruggs Hardware	16.99	
Tate Enterprises	51.64	
Middlesex Fire Equipment	1,413.34	
Woodsville Auto Supply	214.01	
Royal Electric	15.45	
Robert Stewart	71.49	
Albert Lamarre	25.74	
William Ash	22.49	
Herbert Chamberlain Jr.	25.74	
Grafton Motor Sales	14.30	
Merriam Graves Company	10.28	
Laconia Fire Equipment Company	24.50	
Wetherbee Oil	<u>136.75</u>	6,067.24

7. INSURANCE

H. J. Graham	352.00	
Spear & Merrill	<u>8,676.00</u>	9,028.00

8. HEALTH DEPARTMENT

Woodsville Ambulance	500.00	
Cottage Hospital	1,000.00	
North Country Home Health	<u>1,330.00</u>	2,830.00

9. GARBAGE REMOVAL

Leete-Powers Landfill	3,443.71	
Burt Rubbish Removal	<u>121.00</u>	3,564.71

10. HIGHWAY-SUMMER

Brick Store	37.05	
Walter E. Jock Oil	4,306.89	
New England Equipment	745.97	

Jesseman's	3,360.52
Northern Auto Supply	307.23
Blue Cross-Blue Shield	1,508.18
Indian Head Bank North	1,517.60
Cray Energy	11.99
Interstate Equipment	420.75
Fiske Sales & Service	7.37
Tate Enterprises	550.95
Doug Cate	241.50
Ernest Laundre	512.00
Elwin Gibson	30.00
Temple Mfg. & Research Co.	350.00
Reilly Tire	49.10
Chadwick BaRoss	1,765.69
East Hartford Equipment Company	343.00
Herbert Chamberlain Jr.	14.50
Black Top Inc.	567.00
Boudreault Plumbing	240.00
Norman Patoine	120.00
N. H. Bituminous	16,446.86
Agway Inc.	1,467.05
Wild Auto Electric	10.63
Woodsville Auto Supply	10.39
Wilson Tire	34.26
William Minot	25.00
Herbert Chamberlain Jr. BC/BS Refund	75.50
Herbert Chamberlain Jr.	6,055.31
William Minot	3,838.98
Neil Chamberlin	567.22
Herbert Chamberlain III	134.56
Albert Boutin	887.12
Thomas Bedell	44.13
Charles Cushing	1,831.67
Dale Estes	170.26

Total Summer

48,606.23

HIGHWAY - WINTER

Robbins Service Center	155.84
Brick Store	8.13
Indian Head Bank North	1,747.44
Woodsville Auto Supply	266.17
Walter E. Jock Oil	6,952.28
Tate Enterprises	615.14
Stoddard Implement Co. Inc.	66.43
Jesseman's	828.60
H. O. Taylor	131.02
Dud's Inc.	35.00
Bidall	14.00
Northern Auto Supply	498.10
Chadwick BaRoss	452.35
Interstate Salt	2,572.11
N. H. Bituminous Co. Inc.	4,348.60
Blue Cross & Blue Shield	368.20
Blaktop Inc.	407.40
Doug Cate	148.00

Ernest Laundre	377.33	
New England Equipment Co. Inc.	676.58	
B & B Chain Company	187.50	
Elliot's Welding	168.00	
Wilson Tire	761.82	
Arthur Minot	4.21	
Fiske Sales & Service	4.29	
L & J Enterprises	30.00	
Herbert Chamberlain Jr.	4,563.65	
William Minot	3,639.13	
Neil Chamberlin	169.51	
Herbert Chamberlain III'	88.32	
Albert Boutin	155.40	
Thomas Bedell	54.37	
	<hr/>	
Total Winter		30,494.92
11. STREET LIGHTS		
Conn. Valley Electric Company	2,249.99	
Woodsville Water & Light	696.91	2,946.90
	<hr/>	
12. GENERAL HIGHWAY		
Conn. Valley Electric Co.	307.73	
Walter E. Jock Oil	1,535.52	
Gerrity Building	39.67	
Alfred's Plumbing	94.00	
Burt's Rubbish	27.50	
Northern Auto Supply Co.	144.50	
Cray Energy	223.03	
Bath Variety	2.40	
Woodsville Auto Supply	38.71	
J & S Hydraulics	100.00	
Wetherbee Oil	260.82	2,773.88
	<hr/>	
13. TOWN ROAD AID		
State of New Hampshire		974.73
14. LIBRARIES		
Bath Library		2,760.00
15. OLD AGE ASSISTANCE		
Treas. State of New Hampshire		2,103.54
16. MEMORIAL DAY		
Ross Wood Post #20		125.00
17. RECREATION		
Michael Woods		30.00
18. WATER DEPARTMENT		
George Woods	26.80	
State of New Hampshire	75.00	
Mt. Milk	270.00	
Boudreault	344.49	
Fran Wilkins	12.96	729.25
	<hr/>	

19. CEMETERIES		
William Ash	150.00	
Herbert Chamberlain	150.00	
William Kipp	2,609.96	
Ely Fence	<u>42.55</u>	2,952.51
20. DOG DAMAGES & LEGAL EXPENSES		
Gardner ESQ		415.17
21. ADVERTISEMENT & REGIONAL ASSOCIATION		
North Country Council	582.00	
White Mt. Regional Assoc.	200.00	
Courier Printing	<u>3,223.00</u>	4,005.00
22. TAXES BOUGHT BY TOWN		
Beverly Woods		27,872.56
23. SOCIAL SECURITY		
State of New Hampshire		4,460.84
24. NEW CONSTRUCTION HIGHWAY & BRIDGES		
William Kipp		28.00
25. REAPPRAISAL OF PROPERTY		
E. B. Mann	3.50	
Coach & Paddock	166.10	
Treas. State of New Hampshire	11,808.85	
Tech. Prod. Company	67.61	
White Mountain Profile Motel	451.72	
Clark Business Machine	3.50	
USDA Agri. Cons. Service	400.00	
Steven Whitney	1,228.79	
Forbes Tuttle	<u>26.12</u>	14,156.19
26. INDEBTEDNESS PAYMENTS BONDS, NOTES, TERM NOTES, CAPITAL RESERVE		
C. Shaw, Trustee Trust Funds		5,000.00
27. STATE AND COUNTY		
Grafton County Commissioners		27,592.09
28. SCHOOL		
June Wyman, Treasurer		<u>244,816.00</u>
TOTAL PAYMENTS		\$464,666.13

COMMENTS FROM THE BOARD OF SELECTMEN

As we look forward to the challenge of the new year we will try to give you a brief summary of 1982. The reassessment is proceeding on schedule and except for a few loose ends should be nearly completed by the time of our Town Meeting. Hearings will be held later in the year to allow you, as taxpayers, to contribute to this reassessment process ensuring a firm, equitable tax base.

With the changing times and ever increasing demands made on the Office of Selectmen, we are asking that the office be opened a minimum of twenty hours a week. This would give more access to both local and out of town property owners, and also allow us to contact State Offices and other businesses during normal working hours.

As Chairman of the Board I want to extend a sincere thank you to Richard Clough from the Board of Selectmen and the Townspeople for his service to the Town and also extend our best wishes to him and his family in the future.



BATH PUBLIC LIBRARY

RECEIPTS

Town of Bath Appropriation	\$ 2,380.00
Booksale	308.60
Cash on Hand	<u>10.06</u>
Total	\$ 2,698.66

EXPENDITURES

Mileage	\$ 72.00
Librarian's Salary	1,299.81
Social Security	174.41
Books	1,830.89
Magazines	176.62
Postage	19.16
Supplies/Equipment	117.72
Ads	59.85
Improvements/Repairs	<u>376.55</u>
Total	\$ 4,127.01

SAVINGS ACCOUNT REPORT

Balance 1981	\$ 2,540.99
Interest 1982	<u>141.05</u>
Total 1981	\$ 2,682.04

LIBRARIAN'S REPORT

Number of bound volumes	12,176
Number of volumes added by purchase	359
Number of volumes added by gift	102
Number of volumes discarded	1,000
Number of magazines & newspapers	12
Number of gift magazines	6

CIRCULATION

Volumes of adult fiction loaned	556
Volumes of junior fiction loaned	828
Volumes of adult non-fiction loaned	293
Volumes of junior non-fiction loaned	282
Adult magazines loaned	216
Junior magazines loaned	80
Bookmobile volumes loaned	986
Records loaned	5

A change in Librarians took place during the year of 1982. The Library continues to remain open eight hours a week and will follow the same hours as previously set: Wednesday's from 6-8 p.m. and Thursday's from 10-12 a.m. and 1-5 p.m. Suggestions as to setting different hours for the convenience of the public will be happily considered by the Librarian.

The problem of getting loaned out books returned to the Library exists and we are discussing the possibility of a book drop to help solve this problem.

The summer story telling hour continues to attract the children.

We have added some very good classics to our shelves and some great fiction for the junior readers.

Volunteer help is always needed as the Library expands, so any help offered will be greatly accepted. Let's make our Library a place for the enjoyment of reading, for acquiring information and for educational value. We shall certainly do our best to serve the public pleasantly and efficiently.

Sincerely,

Edna R. Stein, Librarian



PLANNING BOARD

RECEIPTS

Cash on hand January 1, 1982		
Savings Account	\$ 1,049.56	
Checking Account	<u>83.93</u>	\$ 1,133.49
Interest on Savings Account	44.32	
Interest on Checking Account	.05	
Application Fees	66.00	
Copy of Subdivision Regulations	<u>3.54</u>	<u>113.91</u>
Total		\$ 1,247.40

EXPENDITURES

Legal Expenses (Savings Acct.)	\$ 912.51	
Legal Expenses (Checking Acct.)	37.00	
Postmaster	21.44	
Master Plan Committee	<u>181.37</u>	\$ 1,152.32
Cash on hand December 31, 1982		
Checking Account		<u>95.00</u>
Total		\$ 1,247.40

THE PLANNING BOARD

"When does the Planning Board meet?" This is a question frequently asked. The answer is: "The second Friday of each month at 8:00 p.m. in the Selectmens' Office." When necessary, extra meetings are held and notices are posted advising of the date. As we have indicated before, all meetings are open and you are invited.

Also, at this time, we would like to emphasize the continuing need for individuals with a genuine concern for the Town to serve on the Planning Board and Conservation Commission. Anyone with such an interest is asked to advise the Selectmen of their availability and they will be considered for appointment when a vacancy occurs.

Six new subdivision applications were received and processed during the past year. One application submitted in 1981 was denied and the denial appealed by the subdivider as was indicated in our report of last year. The appeal resulted in a hearing before the Grafton County Superior Court in October. The subdivision was considered by the Planning Board to be scattered and premature, involving danger to health, safety, and prosperity by reason of inadequate access to the property and possible hazard to the town water supply. The Court decision upheld the position of the Planning Board, basing its opinion on the inadequacy of the access road. The legal fees involved are more than justified when balanced against the estimated cost (\$60,000 to \$100,000) required to upgrade just one mile of road to minimum traffic safety standards.

A thriving community does not just happen. It requires work and involvement and cooperation. The Planning Board would like to express appreciation to the members of the Master Plan Committee and to all who have answered and returned the Opinion Survey. The report of the Master Plan Committee follows.

MASTER PLAN COMMITTEE

In May of this year, the Master Plan Committee delivered a nine-page questionnaire to each voter and taxpayer in Bath and a month later mailed this questionnaire to each out-of-town property owner. The questionnaire, which covered practically every aspect of town life, was long (36 questions), difficult, and thought-provoking. Yet, of the 602 questionnaires sent out, 242 people completed and returned it - a response of forty percent which is most commendable. In addition to answering the specific questions, many people added very interesting and valuable comments which this Committee will consider carefully when drafting their Master Plan.

Thanks to the work of the Grafton County Soil Conservation District, Bath now has a Soil Map that will not only be invaluable in preparing the Master Plan, but will also be of continuing use to the town. Following the completion of the map, Mr. Buchanan, Grafton County Soil Conservation District, and Mr. Harward, Soil Scientist, USDA, gave an excellent briefing on this map and its uses to our selectmen, members of the Planning Board, and the Master Plan Committee.

In the fall, Mr. Fred Moody and Miss Vickie Smith of the North Country Council, Franconia, New Hampshire, attended our October meeting and assisted in clearing up several problems we had encountered. The North Country Council has been and continues to be very supportive of our efforts and is generous with both their time and resources.

Currently, the Master Plan Committee is tabulating your answers to the questionnaire on a computer that Charles Diamond generously has made available for this purpose. This process not only will make your answers readily available, but also allows us to cross-tabulate results.

The Committee has also begun reinventorying town resources and collecting data. Once this time-consuming task is completed, we will be well on the way to presenting the people of Bath with a Master Plan.

COTTAGE HOSPITAL VOLUNTEER AMBULANCE

June 1, 1981 to June 1, 1982

RECEIPTS

Cash on hand, 6-1-81	\$ 400.18
Town Contributions	6,325.00
Cases	16,989.80
Donations	2,343.50
Checking Account Interest	65.11
Hospital Share of Christmas Party	305.00
Rebates, Patches & Books Sold	63.20
Withdrawn from Savings Account (Down Payment on New Ambulance)	<u>3,000.00</u>

TOTAL RECEIPTS	\$ 29,491.79
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DISBURSEMENTS

Ambulance Maintenance	\$ 8,855.89
Insurance, Registration, Licenses	6,848.35
Ambulance supplies & oxygen	2,159.33
Garage rent and meals	1,569.57
Volunteer expense & courses	1,180.93
Reimbursement and other ambulances	1,001.60
Christmas Party (Cash received from hospital, plus \$300 credit on garage rent)	1,197.00
Radio repair	200.75
Typewriter serviced	75.00
Telephone, postage, supplies, etc.	750.67
Savings Account	1,698.98
Building Fund	500.00
Deposit on new ambulance	<u>3,000.00</u>

TOTAL DISBURSEMENTS	\$ 29,038.07
Balance in Checking Account	<u>453.72</u>

\$ 29,491.79

Balance in Savings Account #30199 \$1,096.33
(Vehicle Replacement Fund)

Respectfully submitted,

Shirley McAllister, Treasurer

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot, Auditor
May 28, 1982

BREAKDOWN OF CALLS
BY TOWNS
TOTAL CALLS
543

Bath	36
Barnet	16
Benton	3
Bradford	17
Corinth	1
Fairlee	1
Glencliff	20
Groton	29

Haverhill	239
Landaff	1
Lisbon	6
Monroe	21
Newbury	109
Piermont	6
Ryegate	36
Topsham	1
Wentworth	1

BATH FIRE DEPARTMENT

As 1982 rolled to a close, our fire calls were down slightly over 1981. Chimney fires were our most numerous with the return to wood burning as a major source of fuel. This should indicate to everyone using wood to use extreme care, keeping chimneys clean and to constantly monitor wood burning fires and equipment.

We have purchased a 4000 Watt generator, to which we will add a portable lighting system, which can be used at night fires where lighting becomes a factor, making a safer environment for firemen. This unit will also be useful at automobile accidents and other emergency situations. We have also added a 2 x 4 inch adapter to each of our tank trucks which will enable us to refill more quickly at Mutual Aid fires where 4 inch hose is in use. Other equipment added are two rechargeable hand lights, mounted in the fire engine, and two chimney brushes plus 40 feet of handle.

Mutual Aid Call Cards are being revised so that equipment will be utilized more efficiently and response time to fires will be shortened. With the new call cards, on all daytime structure fires, a unit from Woodsville will respond to the Southern half of Bath and on daytime structure fires above Bath Village, a unit from Lisbon will be automatically dispatched to aid Bath fire units. This is due to firemen being out of town working during the day and a larger availability of Fire Personnel in Lisbon and Woodsville. This is a benefit Bath will receive by belonging to a good Mutual Aid System.

One of our big shortcomings in Bath is the availability of a water supply for fire fighting. This is especially acute in winter when natural water is frozen and many times difficult to reach. We hope to develop some availability to natural sources of water and would appreciate any suggestions and help from the citizens of Bath.

We have enjoyed the generous support of Bath citizens this year making our projects successful and for this, you receive our appreciation and thanks.

Use care with Fire in 1983. "Lives and property are valuable." "Lives can't be replaced. Replacing property is very expensive."

1982 FIRES

JANUARY

- 12 Chimney fire - Russell Fournier, Bath Village
- 13 Chimney fire - James Belyea, West Bath
- 21 Chimney fire - Robert Sulham, High Street

FEBRUARY

- 5 Chimney fire - Dr. Kolish, West Bath

MARCH

- 6 Mutual Aid - Covered for Woodsville, Newbury fire
- 26 Mutual Aid - Hartwell fire, Lisbon

APRIL

- 3 Barn fire - George Roy, Bath Village
- 25 Grass fire - Irene Jette, Swiftwater
- 25 Grass fire - Edward Cowles, East Bath

MAY

- 19 Grass fire - Merton Tewksbury, Bath Village

JUNE

- 2 Mobile home - William Lane, Route 302
- 17 House fire - David Wright, Bath Village

JULY

- 7 Mutual Aid - House, Woodsville
- 10 Fire in barn - Alex Sutherland, Bath Village
- 21 Tire on hay rake - Merton Tewksbury, Bath Village
- 22 Mutual Aid - standby for Woodsville, Groton fire

OCTOBER

- 24 Mutual Aid - Standby for Lisbon, Lisbon

NOVEMBER

- 13 Mutual Aid - Standby for Lisbon, Lisbon
- 17 Chimney fire - Merton Tewksbury, Bath Village

DECEMBER

- 2 Tractor trailer - Route 302, Bath Village
- 12 Chimney fire - Elwin Clough, Bath Village
- 26 Chimney fire - Richard Clough, West Bath

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest fire prevention, our business, your business, good business. This slogan has been the motto of the New Hampshire Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the state/towns and our entire citizenry can this record be maintained.

FOREST FIRE STATISTICS 1982

	No of Fires	No of Acres
State - NH	391	161¼
District - 8	24	26
Town - Bath	0	0

FOREST RANGER — John Q. Ricard

FOREST FIRE WARDEN — Robert Stewart

GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of NH State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse, 1:30 p.m. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS

Richard L. Bradley, Chairman

Arthur E. Snell, Vice Chairman

Dorothy Campion, Clerk



NORTH COUNTRY HOME HEALTH AGENCY

North Country Home Health Agency provides care in the home for those who are ill, and also provides public health activities for prevention and intervention of disease.

In-home services include nursing care, physical therapy, speech therapy and Home-maker/Home Health Aide service which enables people to remain independent in their own homes. A hospice program, using trained volunteers, is available for care of the terminally ill at home.

The Family Assistant Program is designed to help parents strengthen child-rearing skills and cope with family-related problems.

Prevention services include all clinics listed below, visits to newborns and health promotion visits to assess physical problems and home situations. There is no charge for any of the preventive services.

North Country Home Health Agency serves 15 towns from its main office at 60 High Street, Littleton, and satellite offices in Lincoln and Woodsville.

Services for 1982

Nursing Care	4730 visits
Physical Therapy	347 visits
Speech Therapy	212 visits
Home Health Aide	4576 hours
Homemaker	2075 hours
Family Assistant	2548 hours
Newborns	74 visits
Health Promotions	304 visits

Clinics for 1982

Well-Child & Immunization	29
Attended by:	468
Doses of Vaccine:	589
Handicapped Children and Pediatric Diagnostic	10
Attended by:	125
Dental Screening	6
Attended by:	214
Genetics Counselling	3
Attended by:	8
Town Employees Blood Press. Screening	3
Attended by:	52

Bath residents received the following services: 24 Nursing visits; 2 Aide hours; 1 Health promotion. Bath residents may attend any of the above clinics at any location.

NORTH COUNTRY COUNCIL REPORT

In 1982 in the Town of Bath, North Country Council provided information and assistance to the Planning Board in developing a Master Plan.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In **economic development**, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is **community planning**. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In **transportation**, the Council's Transportation Committee assisted the NH Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the **solid waste** district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the NH Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into NH in Littleton. NCC also testified before the NH House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the NH Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Raymond Burton
Roger Fournier
NCC Representatives



**BIRTHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
April 8 Haverhill, NH	Jessica A. Harrington	F	Benjamin D. Harrington	Karen A. LaVallee
April 16 Haverhill, NH	Morgan M. Hann	F	James D. Hann	Karen S. Anderson
September 9 Hanover, NH	Peter M. Castello	M	Paul B. Castello	Dianne E. Merrill
October 22 Haverhill, NH	Nicholas D. H. Brinker	M	Carroll S. Brinker	Abigail E. Spies
November 14 Hanover, NH	Nicolette N. Bartolini	F	Anthony R. Bartolini	Cathy A. Hare
November 25 Haverhill, NH	JaimeLee K. Richardson	F	Spencer A. Richardson	Linda M. Darling



**MARRIAGES REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

Date of Marriage	Name and Surname of Groom & Bride	Residence of Each	Name, Residence and Official Station of Persons by Whom Married
April 17	James D. Ingerson Denise L. Hudson	Haverhill, NH Bath, NH	Rev. John M. Haggarty Newbury, VT Minister
July 10	George A. Beulieu Linda J. Lamarre	Woodsville, NH Bath, NH	John W. Folley Monroe, NH Ordained Clergyman
August 14	Leo R. Sheppard Michelle L. Patten	Clarkston, GA Bath, NH	Rev. Arthur L. Cheney Wells River, VT Minister
August 21	Thomas A. Wood Geraldine W. McKean	Bath, NH Bath, NH	Frances D. Potter Littleton, NH Vicar
September 25	Carlyle R. Weeks, Jr. Regina S. Smith	North Haverhill, NH Bath, NH	Barbara S. Dunn Bath, NH Justice of the Peace



**DEATHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

Date and Place of Death	Name of Deceased	Age	Sex	Name of Father and Maiden Name of Mother
December 29, 1981 Hanover, NH	Katherine B. Glover	88	F	
February 22, 1982 Berlin, NH	Howard C. Estes	63	M	
March 11 Haverhill, NH	Peter Castello	28	M	Luigi J. Castello Alice Drew
March 14 Manchester, NH	Josephine Greenwood	96	F	
March 15 Hanover, NH	Mildred C. Tardiff	65	F	
April 4 Meredith, NH	Francis J. Kasheta	77	M	
April 26 Williston, VT	Clara Rutledge	90	F	
April 27 Haverhill, NH	Gladys Blake	82	F	
May 3 Hanover, NH	Amos N. Blandin, Jr.	85	M	
May 9 Haverhill, NH	Edvin Berggren	80	M	Nilspeter Berggren Margareta Alenius
May 9 Haverhill, NH	Wallace A. Stimson	77	M	Henry Stimson Etta Thayer
June 9 Warren, NH	Hazel E. Jesseman	56	F	
July 28 Haverhill, NH	Lawrence A. Hardy	85	M	Fred Hardy Cora Blake
October 8 Haverhill, NH	Charles J. Bristol	83	M	Jefferson Bristol Excelia Duperron
October 20 Haverhill, NH	Timothy J. Twomey	53	M	Timothy E. Twomey Margaret Deary
October 22 Hartford, VT	Gilman E. Locke	52	M	
October 23 Haverhill, NH	Emily N. Chrostowski	67	F	William Paradisi Philominia Facchini



ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1981 to June 30, 1982

BATH SCHOOL DISTRICT

School Board

Herbert G. Chamberlain, Jr., Chairman
Ellen T. Kaiser
Patricia Glowa

Term Expires 1984
Term Expires 1983
Term Expires 1985

MODERATOR
Ernest Roy

TRUANT OFFICER
Arthur Joy

CLERK
Phyllis Schoff

HEALTH OFFICER
Fran Wilkins

TREASURER
June Wyman

AUDITOR
George Minot

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

TEACHERS

Donald A. White, Principal, Grades 5-6
Donna Trudell, Grades 3-4
Marjorie Lane, Grades 1-2
Ann Fabrizio, Special Education, Title I
Joanne Owen, Art
Priscilla Ledwith, Music
Keith Charpentier, Physical Education

SCHOOL NURSE

Linda Chase, R.N.

CUSTODIAN

Peggy Ann Cole

TRANSPORTERS

Paul E. Bedell
Arthur Clough

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall at Bath, New Hampshire on the 9th day of March, 1983, polls to be open for the election of District Officers at 3:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 8:00 o'clock in the afternoon.

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3. To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4. To choose, by non-partisan ballot, an Auditor for the ensuing year.
- ARTICLE 5. To choose, by non-partisan ballot, one School Board Member for a term of three years, ending in 1986.
- ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the District.
- ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees, or Officers chosen, and pass any vote relating thereto.
- ARTICLE 8. To see if the School District of Bath will vote to locate the Kindergarten program in the Bath Village School as recommended by the Kindergarten Committee.
- ARTICLE 9. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 15th day of February, 1983.

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Patricia Glowa
SCHOOL BOARD OF BATH

A True Copy of Warrant--Attest:

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Patricia Glowa
SCHOOL BOARD OF BATH

(This is a temporary Warrant. Articles may be added until February 19, 1983)

1982 SCHOOL MEETING

The Annual Meeting of the Bath School District was called to order at 3:00 P.M. March 10, 1982 by the Moderator George C. Minot. The Warrant was read by the Moderator, also the Certificate of Posting. The polls were then declared open for voting for School District Officers as called for in Article 1 through 5, and remained open until 8:00 P.M. Ballot Clerks were Marjorie Burt and Irene Jette. At 8:05 the Moderator declared that voting would be suspended in order that Articles 6 through 9 could be taken up.

Article 6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District. It was voted by a voice vote that this article be passed over.

Article 7. To hear any reports of the School Board, Agents, Auditor, Committees or Officers chosen and pass any vote relating thereto.

Motion was made and seconded that the reports as printed in the Town Report be accepted. The Aye, No vote was declared affirmative.

Article 8. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

A motion was made and seconded that the amount of \$271,017.00 be raised and appropriated under this article. In discussion the subject of the amount budgeted for kindergarten was brought up. This led to a second that was seconded that the amount budgeted for kindergarten be deleted from the amount named in the first motion. This brought more discussion with many taking part. Questions concerned: (1) the Special Study Committee appointed last year, (2) whether the kindergarten issue was voted last year on a "one year only" basis, (3) why it was included in the budget and not a special article.

Moderator called for a vote on the original motion, that the amount to be raised and appropriated under this article be \$271,017.00 This was to be by paper ballot. The result of the vote was:

Total Votes Cast - 55

of these - Yes - 26 No - 29

and the Moderator declared the motion defeated.

After the reading of the article again a motion was made and seconded that the amount of money to be raised and appropriated be \$262,017. This was voted by paper ballot.

Total Votes Cast - 53 Yes - 30 No - 23

Moderator declared the motion carried.

Article 9. To transact any other business that may legally come before said meeting.

Dorothy DiCosta asked that a vote of thanks be given Caroline Lamarre for her fine work as a member of the School Board.

Moderator declared the polls would be open for a short time if any wished to vote. Polls were closed at 9:20 P.M.

The results of the non-partisan balloting were announced by Moderator as follows:

For Moderator:	George C. Minot	31
	Ernest Roy	31
	Alden Minot	3
	Norman Roy	1
	Richard Schulenberg	1

Moderator announced that in case of a tie, choice shall be determined by lot. Ernest Roy declared elected.

For Clerk:	Phyllis Schoff	44
	June Wyman	1
	Louise Roy	1
	Charlotte Caswell	1
	Beverly Woods	1

For Treasurer:	June Wyman	30
	Alden Minot	6
	George Minot	2
	Velma Ide	1
	Tom Lenkowski	1
	Richard Schulenberg	2

For Auditor:	George Minot	26
	Alden Minot	6
	Floyd Chase	4
	Phyllis Schoff	1
	Paul LaFond	1
	Haines Schoff	1
	Ernest Roy	2

For School Board Member:		
	Pat Glowa	47
	Caroline Lamarre	17
	William Minot	1
	Raymond Burton	1
	Barbara Clough	1
	Herbert Chamberlain	1

The oath of Office was taken by the newly-elected officers who were present.

Meeting declared closed at 9:50 P.M.

Phyllis Schoff
Clerk

COMPARATIVE BUDGET

Function	Adopted Budget 1982-83	Proposed Budget 1983-84	
		A	B
		Kindergarten In Bath School	Kindergarten Tuitioned
<u>1000 INSTRUCTION</u>			
<u>1100 Regular Education Program</u>			
110 Salaries	\$ 47,181.00	\$ 56,181.00	\$ 50,181.00
120 Substitutes	375.00	375.00	375.00
211 Health Insurance	1,305.00	1,500.00	1,500.00
214 Workmen's Compensation	472.00	472.00	472.00
*222 Teachers' Retirement	2,170.00	2,584.00	2,308.00
*224 Legislative Annuities	480.00	480.00	480.00
230 F.I.C.A.	3,161.00	4,213.00	3,763.00
260 Unemployment Compensation	575.00	575.00	575.00
390 Itinerant Teachers	7,834.00	8,118.00	8,118.00
530 Postage	500.00	500.00	500.00
561 Tuition In-State	123,348.00	135,500.00	140,000.00
610 Supplies	1,902.00	2,264.56	1,977.00
630 Books	1,719.00	2,015.93	1,728.43
640 Periodicals	155.00	230.85	230.85
741 Additionalquipment	246.00	2,320.08	175.33
742 Replacement of Equipment	672.00	347.36	347.36
<u>1200 Special Education Program</u>			
562 Tuition Out-of-State	5,000.00	5,000.00	5,000.00
610 Supplies	44.00	127.34	127.34
630 Books	252.00	169.54	
640 Periodicals	15.00		
<u>1400 Co-Curricular Activities</u>			
390 Other Purchased Activities	125.00	125.00	125.00
610 Supplies	23.00		
741 Additional Equipment	287.00	229.94	229.94
<u>2130 Health Services</u>			
110 Salary of Nurse			
230 F.I.C.A.	1,738.00	1,825.00	1,825.00
610 Supplies	106.00	75.82	100.00
630 Books	11.00		
741 Additional Equipment	227.00		
<u>2213 Instructional Staff Training</u>			
270 Course Reimbursement	350.00	350.00	350.00
<u>2222 Library Services</u>			
610 Supplies	127.00	11.62	11.62
630 Books	750.00	546.30	546.30
<u>2223 Audio-Visual Services</u>			
440 Repairs & Maintenance	330.00	330.00	330.00
453 Rental of Films		450.00	450.00
610 Supplies	338.00	327.75	327.75
<u>2311 School Board Services</u>			
110 Salaries	450.00	450.00	450.00
230 F.I.C.A.	30.00	34.00	34.00
522 Liability Insurance	650.00	650.00	650.00
532 Postage	100.00	100.00	100.00
610 Supplies	100.00	100.00	100.00
810 Dues	120.00	120.00	120.00
<u>2312 Clerk of the Board Services</u>			
390 Census Taker	50.00	50.00	50.00
<u>2313 Board Treasurer Services</u>			
110 Salary	193.00	203.00	203.00
523 Fidelity Bond	50.00	50.00	50.00
<u>2314 District Meeting Expenses</u>			
110 Salaries	45.00	45.00	45.00

<u>2315 Legal Expenses</u>			
380 Board Legal Services	500.00	500.00	500.00
<u>2317 Audit Services</u>			
110 Auditor	45.00	45.00	45.00
<u>2321 Supervision Services</u>			
*351 S.A.U. Management Services	8,089.00	6,911.20	6,911.20
<u>2390 Other Support Services</u>			
870 Contingency	500.00	500.00	500.00
<u>2410 Office of Principal Services</u>			
531 Telephone	300.00	300.00	300.00
532 Postage	125.00	125.00	125.00
580 Travel	170.00	170.00	170.00
610 Supplies	88.00	88.00	88.00
742 Replacement of Equipment	35.00	35.00	35.00
810 Dues and Fees	145.00	145.00	145.00
<u>2520 Fiscal Services</u>			
110 Salary - Bookkeeper	600.00	1,000.00	1,000.00
230 F.I.C.A.	40.00	75.00	75.00
532 Postage	30.00	30.00	30.00
610 Supplies	50.00	50.00	50.00
<u>2540 Operation & Maintenance of Plant</u>			
<u>2542 Building Services</u>			
110 Salary - Custodian	3,353.00	3,603.00	3,603.00
230 F.I.C.A.	225.00	270.00	270.00
440 Repairs and Maintenance	3,000.00	3,000.00	3,000.00
521 Insurance	900.00	900.00	900.00
610 Supplies	655.00	655.00	655.00
652 Electricity	3,000.00	3,000.00	3,000.00
653 Oil	4,500.00	4,500.00	4,500.00
657 Gas	300.00	300.00	300.00
<u>2550 Pupil Transportation Services</u>			
<u>2552 Pupil Transportation</u>			
513 Contracted Services	26,200.00	26,200.00	26,200.00
<u>2554 Field Trip Services</u>			
513 Field Trips	345.00	345.00	345.00
<u>2560 Food Services</u>			
830 School Lunch Subsidy	2,500.00	2,500.00	2,500.00
830 Federal Lunch Subsidy	2,500.00	2,500.00	2,500.00
<u>2645 Staff Services</u>			
340 Physicals	100.00	100.00	100.00
<u>4600 Building Improvements</u>			
460 Construction Services			
Kindergarten Renovations	- 0 -	2,500.00	- 0 -
	\$262,017.00	\$289,546.29	\$282,124.72

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The S.A.U.'s share of the Superintendent's salary for 1982-83 is \$35,000.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE SCHOOL BUDGET - REVENUES

Function	Adopted Budget 1982-83	Proposed Budget 1983-84	
		Kindergarten in Bath School	Kindergarten Tuitioned
770 Unreserved Fund Balance	\$ 9,514.40		
<u>1000 REVENUE FROM LOCAL SOURCES</u>			
1121 Current Appropriation	248,662.31	\$285,623.29	\$278,201.72
1500 Earnings on Investments			
Trust Fund Income	205.00	205.00	205.00
<u>3000 REVENUE FROM STATE SOURCES</u>			
3120 Sweepstakes	2,017.29	2,000.00	2,000.00
3140 Foster Children	400.00	400.00	400.00
3240 Handicapped Aid	818.00	818.00	818.00
<u>4000 REVENUE FROM FEDERAL SOURCES</u>			
4460 Child Nutrition	400.00	400.00	400.00
	<hr/>	<hr/>	<hr/>
	\$262,017.00	\$289,446.29	\$282,024.72

BALANCE SHEET

June 30, 1982

ASSETS

Current Assets

<u>Account No.</u>		<u>General</u>	<u>Food Service</u>
100	Cash	\$9,514.40	\$2,437.06
140	Intergovernmental Receivables		<u>657.00</u>
TOTAL ASSETS		\$9,514.40	\$3,094.06

LIABILITIES AND FUND EQUITY

Fund Equity

760	Reserve for Special Purposes		\$3,094.06
770	Unreserved Fund Balance	<u>\$9,514.40</u>	
TOTAL FUND EQUITY		\$9,514.40	\$3,094.06

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1982

<u>Description</u>	<u>General</u>	<u>Food Service</u>
<u>Revenue From Local Sources</u>		
<u>Account No. 1000</u>		
1121 Current Appropriation	<u>198,816.00</u>	<u>3,000.00</u>
TOTAL TAXES	\$198,816.00	\$3,000.00
1600 Food Service		3,890.83
1920 Contributions & Donations	<u>643.02</u>	<u> </u>
TOTAL OTHER REVENUE FROM LOCAL SOURCES	<u>\$643.02</u>	<u>\$3,890.83</u>
TOTAL LOCAL REVENUE	\$199,459.02	\$6,890.83
<u>Revenue from State Sources</u>		
<u>Unrestricted Grants-In-Aid</u>		
3120 Sweepstakes	2,177.37	
3140 Foster Children	<u>200.00</u>	
Total Unrestricted Grants-In-Aid	\$2,377.37	
<u>Restricted Grants-In-Aid</u>		
3221 Tuition	1,633.86	
3222 Transportation	377.92	
3240 Handicapped Aid	818.00	
3270 Child Nutrition		580.00
3290 Other	<u>1.08</u>	<u> </u>
Total Restricted Grants-In-Aid	<u>\$2,830.86</u>	<u>\$580.00</u>
TOTAL REVENUE FROM STATE SOURCES	\$5,208.23	\$580.00

<u>Revenue from Federal Sources</u>		
<u>Restricted Grants-In-Aid</u>		
<u>from the Federal Government</u>		
<u>Through the State</u>		
4460 Child Nutrition Programs		<u>2,412.00</u>
Total Restricted Grants-In-Aid from the Federal Government		\$2,412.00
<u>Grants-In-Aid from the</u>		
<u>Federal Government through</u>		
<u>Other Intermediate Agencies</u>		
4800 Revenue in Lieu of Taxes		
Federal Forest Reserve	<u>77.03</u>	<u> </u>
TOTAL REVENUE FROM FEDERAL SOURCES	<u>77.03</u>	<u>2,412.00</u>
TOTAL REVENUE	\$204,744.28	\$9,882.83

STATEMENT OF EXPENDITURES

July 1, 1981 to June 30, 1982

GENERAL FUND: ELEMENTARY

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
1000 INSTRUCTION								
1100	Regular Education Programs	42,493.26	5,080.03	14,550.61	5,208.85	365.97		67,698.72
2000 SUPPORTING SERVICES								
2130	Health Services	1,400.00	61.40			38.34		1,499.74
2220	Educational Media			404.88	68.44	192.02		665.34
2310	School Board	526.96		1,067.12	18.52	130.90	85.50	1,829.00
2320	Office of Supt.			2,016.86				2,016.86
2400	School Admin.			337.40	19.50			356.90
2520	Fiscal	342.00		33.96	30.88			406.84
2540	Operation and Maintenance/Plant		101.40			1.89		17,712.66
2550	Pupil Transportation	3,048.00		8,611.52	5,949.85			10,488.74
2600	Managerial			10,488.85				180.00
	TOTAL	47,810.22	5,242.83	37,691.09	11,296.04	729.12	85.50	102,854.80

GENERAL FUND: JUNIOR HIGH

1000 INSTRUCTION								
1100	Regular Education Programs			37,837.50				37,837.50
2000 SUPPORTING SERVICES								
2310	School Board	129.43		262.10	4.55	32.15	21.00	449.23
2320	Office of Supt.			2,016.84				2,016.84
2520	Fiscal	84.00		8.34	7.58			99.92
2550	Pupil Transportation			8,757.66				8,757.66
	TOTAL	213.43		48,882.44	12.13	32.15	21.00	49,161.15

GENERAL FUND: SENIOR HIGH

1000 INSTRUCTION

1100 Regular Education Programs	63,181.39			63,181.39
1200 Special Education Programs	736.32			1,176.49
1300 Voc. Ed. Programs	5,302.37	440.17		5,302.37

2000 SUPPORTING SERVICES

2310 School Board	268.11			930.57
2320 Office of Supt.			66.60	2,016.84
2520 Fiscal	174.00			207.01
2550 Pupil Transportation				9,222.63

TOTAL

	<u>442.11</u>			
	81,019.77			82,037.30

TOTAL GENERAL FUND

	5,242.83	167,593.30	11,773.49	234,053.25
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FOOD SERVICE FUND

STATEMENT OF EXPENDITURES

For the Year Ended

June 30, 1982

2000 SUPPORTING SERVICES

2560 Elementary	<u>4,827.65</u>	<u>322.49</u>		<u>3,008.40</u>	8,158.54
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TOTAL FOOD SERVICE FUND

	4,827.65	322.49	3,008.40	8,158.84
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ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1982

Description	Function	Object	Elementary	Junior High	High School	Total
Special Education Services	ALL	ALL			736.32	736.32
Tuition within N. H.	ALL	561	7,601.68	37,837.50	63,181.39	108,620.52
Tuition outside N. H.	ALL	562			5,302.37	5,302.37
Additional Equipment	ALL	741	825.98			825.98

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1982

Description	General	Food Service
Fund Equity July 1, 1981	38,823.37	1,369.77
Additions:		
Revenue	<u>204,744.28</u>	<u>9,882.83</u>
Total	243,567.65	11,252.60
Deletions:		
Expenditures	<u>234,053.25</u>	<u>8,158.54</u>
Fund Equity, June 30, 1982	9,514.40	3,094.06

DETAILED STATEMENT OF EXPENDITURES

1981 - 1982

Salaries of District Officers

Ellen Kaiser, School Board Chairman	\$250.00
Herbert Chamberlain	100.00
Caroline Lamarre	100.00
June Wyman, Treasurer	275.00
Phyllis Schoff	35.00
George C. Minot, Moderator	10.00
George C. Minot, Auditor	<u>45.00</u>
	\$815.00

Other Purchased Services:

	Salary	Withholding Tax	F. I. C. A.	Total Deductions	Net Payment
Diana Ash, Bookkeeper	\$600.00	\$130.00	\$42.40	\$172.20	\$427.80
Supervisors of Checklist:					
Jean Chamberlain	36.50	3.95		3.95	32.55
Charlotte Caswell	36.50	3.95		3.95	32.55
Velma Ide	36.50	3.95		3.95	32.55
	709.50	\$141.85	\$42.40	\$184.05	\$525.45

SALARIES

Teacher	Total Earnings	Withholding Tax	Teachers Retirement	F. I. C. A.	Other Insurance	Total Deductions	Net Payment
D. White	\$15,753.00	\$1,410.40	\$743.82	\$1,080.64	\$416.70	\$3,651.56	\$12,101.44
D. Trudell	10,443.46	1,222.50	487.82	690.56		2,400.88	8,042.58
M. Lane	10,550.00	1,161.60	482.76	701.68		2,346.04	8,203.96
A. Fabrizio	4,950.00	352.80	225.24	330.88		908.92	4,041.08
Substitutes							
E. Cardin	250.00	22.20		16.75		38.95	211.05
J. Morin	225.00	11.10		15.08		26.18	198.82
M. Ashley	25.00	2.25		1.67		3.92	21.08
S. St. Germain	400.00	34.40		26.80		61.20	338.80
Total	\$42,496.46	\$4,217.25	\$1,939.64	\$2,864.06	\$416.70	\$9,437.65	\$33,158.81
School Nurse							
L. Chase	\$1,400.00	\$155.75		\$93.68		\$249.43	\$1,150.57
Custodian							
P. Cole	\$3,048.00	\$315.20		\$203.76		\$518.96	\$2,529.04

REPORT OF SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 1981 to June 30, 1982

SUMMARY

Cash on Hand July 1, 1981		\$38,903.36
Received from Selectmen		
Current Appropriation	\$201,816.00	
Revenue from State Sources	5,208.23	
Revenue from Federal Sources	77.03	
Received as Income from Trust Funds	205.02	
Received from all Other Sources	<u>575.65</u>	
TOTAL RECEIPTS		<u>207,879.93</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		246,783.29
LESS SCHOOL BOARD ORDERS PAID		<u>237,268.89</u>
BALANCE ON HAND JUNE 30, 1982		\$9,514.40
<u>August 30, 1982</u>	<u>June Wyman</u>	
	District Treasurer	

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Bath of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 7, 1982

George C. Minot
Auditor

SUMMARY OF EXPENDITURES

1100	Regular Education Programs	\$168,717.61
1200	Special Education Programs	1,176.49
1300	Vocational Education Programs	5,302.37
2130	Health Programs	1,499.74
2220	Educational Media	665.34
2310	School Board	3,208.80
2320	School Administrative Unit #23	6,050.54
2400	School Administration	356.90
2520	Fiscal	713.77
2540	Operation & Maintenance of Plant	17,712.66
2550	Pupil Transportation	28,469.03
2560	Food Service	8,158.54
2600	Managerial	<u>180.00</u>
		\$242,211.79

STATEMENT OF ORDERS DRAWN

Manifest - September 15, 1981

Electrolux	\$ 33.70
Stanley George	1,500.00
School Administrative Unit #23	6,849.70
Perry's Oil Service	59.06
Spear Insurance Agency	571.00
"C.V.E.C"	102.11
Donald White	26.01
Kenco, Inc.	81.42
Everett Sawyer	87.50
Postmaster - Box Rent	5.00
New England Telephone	44.20
Gerrity Building Center	13.70
Paul Bedell	250.00
Arthur Clough	845.00
Bath School Lunch	3,000.00
N. H. Division of Welfare - Social Security	9.97
N. H. Retirement System - Legislative Annuity	38.92
N. H. Retirement System - Accrued Liability	17.82
	\$13,535.11

Manifest - September 21, 1981

Addison-Wesley	21.29
The Child's World	35.64
Children's Book Co.	29.70
Children's Press	151.44
Arthur Clough	125.00
Crestwood House	19.64
The Dartmouth Bookstore	68.44
EBSCO Industries, Inc.	57.96
Educational Reading Services	71.15
Educational Reading Services	56.85
Educational Teaching Aids	76.18
Educators Publishing Service	44.63
Encyclopedia Britannica	206.84
Follett Library Book Co.	241.58
J.L. Hammett Co.	1,062.38
Harcourt Brace Jovanovich	56.74
Highlights	14.95
The Highsmith Co., Inc.	192.02
H.A. Holt & Sons	63.24
Holt, Rinehart & Winston	164.26
Jean Carr & Co.	112.85
Kay Curriculum Project	87.45
Laidlaw Brothers	57.79
Litton Educational Publishers	65.92
Macmillan Publishing Co.	429.71
Modern Curriculum Press	16.28
National Geographic Society	119.65
New England School Supply	788.49
N. H. School Board Association	150.00
North Country Education Services	404.88
Passon's Sports	299.47
People's Market	303.22

Perma Bound	22.95
National Wildlife Federation	9.50
Harry M. Rowe, MD	70.00
Everett Sawyer	20.00
Science Research Association	61.01
Scruggs Hardware	22.87
Silver Burdett Co.	181.58
The World Almanac	9.80
Xerox Education Publishers	33.00
Paul Bedell	250.00
Arthur Clough	845.00
"C.V.E.C."	158.40
N. H. Retirement System	28.67
N. H. Division of Welfare - Social Security	535.77
Stanley George	811.92
Peggy Cole	108.87
Cottage Hospital	110.00
Blue Cross-Blue Shield	58.52
Indian Head North - Withholding	397.75

\$9,553.51

Manifest - October 12, 1981

Paul Bedell	250.00
Arthur Clough	1,396.10
Perry Oil Service	38.07
Royal Electric	21.82
New England Telephone	22.93
Wayne Cate	172.90
Agway Petroleum Corp.	210.25

\$2,112.07

Manifest - October 19, 1981

Blue Cross-Blue Shield	67.98
Treasurer, State of N. H. - OASI	7.97
Treasurer, State of N. H. - Social Security	530.45
Indian Head North - Wothholding	407.20
Gerrity Building Center	10.71
Royal Electric Co.	76.51
SAU #23, Regional Center	96.56
Central Paper Products Co.	108.40
J.L. Hammett Co.	10.81
Holt, Rinehart & Winston	110.88
Macmillan Publishing Co.	101.65
New England School Supply	64.38
N. H. Music Educators Association	5.00
S. A. U. #23	6,050.54
Mr. & Mrs. Alex Sutherland	159.12
Union District #30	1,375.00
World Book	358.50
Xerox Education Publications	117.30
Paul Bedell	250.00
Arthur Clough	845.00
Wayne Cate	136.50
Cassady Insurance Agency, Inc.	356.00

"C.V.E.C."	16.69
New England Telephone	29.39
	<hr/>
	\$11,292.54
<u>Manifest - November 19, 1981</u>	
Cricket	9.97
Encyclopedia Britannica	104.00
J. L. Hammett Co.	89.86
Jean Karr and Co.	112.85
National Geographic Society	112.70
Scott Foresman & Co.	28.81
Tuck Press	32.50
Karen Nelson	50.00
Paul Bedell	250.00
Arthur Clough	1,388.62
New England Telephone	34.20
"C.V.E.C."	115.15
Indian Head North - Withholding	535.05
Treasurer, State of N. H. - Social Security	608.25
Alfax Manufacturing Corp.	293.10
N. H. Retirement System	28.67
N. H. Retirement System	222.24
	<hr/>
	\$4,015.97
<u>Manifest - December 15, 1981</u>	
Paul Bedell	500.00
Arthur Clough	2,125.60
Wayne Cate	282.10
N. H. Retirement System	28.67
N. H. Retirement System	222.24
Indian Hear North - Withholding	407.35
Treasurer, State of N. H. - Social Security	531.78
Agway Petroleum Corp.	482.74
Royal Electric Co., Inc.	16.00
Blue Cross - Blue Shield	67.98
Haverhill Cooperative School District	50,680.51
	<hr/>
	\$55,344.96
<u>Manifest - January 15, 1982</u>	
Paul Bedell	250.00
Arthur Clough	845.00
New England Telephone	31.28
Larry Gray	273.00
Burts Rubbish Removal	87.75
Perry's Oil Service, Inc.	94.00
"C.V.E.C."	118.38
Lisbon Regional School District	1,975.00
School Administrative Unit #23	272.66
N. H. Retirement System	222.24
N. H. Retirement System	28.67
	<hr/>
	\$4,197.98

Manifest - January 25, 1982

"C.V.E.C."	108.46
Clark Business Machines, Inc.	33.58
Cassady Insurance Agency, Inc.	950.00
Blue Cross-Blue Shield	67.98
Indian Head North - Withholding	407.35
Treasurer - State of N. H. - FICA	531.78
Alfred's Plumbing & Heating	37.80
Goulet Printing Co., Inc.	40.00
J.L. Hammett Co.	69.38
Union District #30	191.00
Westman's Restoration	66.00
Paul Bedell	250.00
Arthur Clough	845.00
Young's, Inc.	160.15

\$3,758.48

Manifest - February 15, 1982

Paul Bedell	250.00
Arthur Clough	845.00
Wayne Cate	263.90
Agway Petroleum Corp.	1,231.38
New England Telephone	40.23
Cassady Insurance Agency, Inc.	68.00

\$2,698.51

Manifest - February 25, 1982

Paul Bedell	250.00
Arthur Clough	845.00
"C.V.E.C."	148.33
Blue Cross-Blue Shield	67.98
Agway Petroleum Corp.	708.21
Treasurer, State of N. H. - Social Security	538.43
Indian Head North - Withholding	407.20
N. H. Retirement System	222.24
N. H. Retirement System	28.67

\$3,216.06

Manifest - March 8, 1982

Paul Bedell	250.00
Arthur Clough	845.00
Blue Cross-Blue Shield	67.98
Perry's Oil Service, Inc.	82.37
New England Telephone	32.58
N. H. Retirement System	222.24
N. H. Retirement System	28.67

\$1,528.84

Manifest - March 31, 1982

Paul Bedell	250.00
Arthur Clough	2,001.18
Hold, Rinehart & Winston	16.42

Oxbow Vocational Center	1,175.00
Tuck Press	122.00
"C.V.E.C."	108.91
New England Telephone	28.82
Orange East Supervisory Union	2,752.37
N. H. Retirement System	28.67
N. H. Retirement System	194.21
Indian Head North - Withholding	362.40
Treasurer, State of N. H. - Social Security	488.25
Donald White	30.01

\$7,558.24

Manifest - April 15, 1982

Paul Bedell	250.00
Arthur Clough	845.00
Wayne Cate	222.95
Blue Cross-Blue Shield	67.98
Agway Petroleum Corp.	525.44

\$1,911.37

Manifest - April 27, 1982

Paul Bedell	250.00
Arthur Clough	845.00
"C.V.E.C."	112.70
New England Telephone	30.27
Stanley George	83.26
Indian Head North - Withholding	371.00
Treasurer, State of N. H. - Social Security	541.37
N. H. Retirement System	28.67
N. H. Retirement System	193.85

\$2,456.12

Manifest - May 19, 1982

Paul Bedell	250.00
Arthur Clough	845.00
Scruggs Hardware	11.40
Perry's Oil Service, Inc.	74.25
Lisbon Regional School District	1,975.00
Haverhill Cooperative School District	51,860.90

\$55,016.55

Manifest - May 30, 1982

Paul Bedell	250.00
Arthur Clough	845.00
Wayne Cate	218.40
Gerald Beckley, Jr.	141.68
School Administrative Unit #23	43.12
Gerrity Building Center	1.89
"C.V.E.C."	93.70
Blue Shield-Blue Cross	67.98
School Administrative Unit #23	272.66
Treasurer, State of N. H. - Social Security	518.24
Indian Head North - Withholding	405.45

\$2,858.12

Manifest - June 15, 1982

Paul Bedell	500.00
Wayne Cate	127.40
Arthur Clough	1,690.00
Agway Petroleum Corp.	344.59
Haverhill Cooperative School District	2,152.12
The Littleton Courier	79.20
New England Telephone	30.77
Linda Chase	38.34
	<hr/>
	\$4,962.42

Manifest - June 30, 1982

Moulton, Smith, Samaha & Vaughn	388.80
Holt, Rinehart and Winston	37.92
Science Research Center	23.73
Journal Opinion	30.00
"C.V.E.C."	258.29
New England Telephone	30.80
Alex Sutherland	81.00
The Dartmouth Bookstore	75.74
Blue Cross-Blue Shield	82.76
Oxygen and Welding Service	19.04
Spear Merrill Agency	571.00
Clark Business Machines	20.60
N. H. Retirement System	212.20
Treasurer - State of N. H. - Social Security	1,544.30
Indian Head North - Withholding	1,129.10
N. H. Retirement System	28.67
N. H. Retirement System	648.38
Arthur Clough	1,684.50
Burt's Rubbish Removal	118.50
Stanley George	4,350.00
Metropolitan Life	416.70
	<hr/>
	\$11,752.03

REPORT OF KINDERGARTEN COMMITTEE

The Bath School Board appointed a committee last year, after the Special School District Meeting in the Spring of 1982, to research the cost of establishing a kindergarten in the school district of Bath, N. H. A variety of placement options were discussed by this committee. Consideration was given to class size, fire codes and regulations, accessibility to various educational resources and physical adaptations necessary for the placement of kindergarten in any facility. It was the opinion of the committee that the best option was to place the kindergarten in the current Bath Village School lunchroom and to move the lunchroom to the basement area. Based on this option, the committee has prepared, to the best of our abilities, a set of costs (based on 1982 prices) reflecting the initial set up and operation of kindergarten.

Respectfully submitted,

Deborah Schulenburg
Committee Chairperson
February 1, 1983

OPERATING COSTS

A) *Teaching Supplies

610-1	Supplies (consumable)	\$230.00
630-1	Books (math, reading)	250.00
640-1	Periodicals	20.00
741-1	Additional Equipment (educational supplies)	250.00
742-1	Replacement Equipment	
		<hr/>
		\$750.00

*(With ten students it will cost approximately \$75.00 per student)

B) *Teacher certified to teach kindergarten

The following cost represents the salary of a half time teacher with four years experience. (Other benefits required by law will be provided).

The total operating cost is estimated at - \$6,000.00
\$6,750.00

INITIAL SET UP COSTS

A) Non-teaching Supplies

(The following costs reflect a classroom with 10 children.)

Student desks	@ \$40.00	\$400.00
Student chairs	@ 16.00	160.00
Work table		160.00
Shelving		500.00
Teacher desk		200.00
Teacher chair		45.00
2 Drawer file cabinet		50.00
Carpet 12x12		100.00

\$1,615.00

B) RENOVATION COSTS

(See following for details)

\$2,500.00

The total set up cost initially is estimated at ----\$4,115.00

Kindergarten Renovation

The renovations necessary to facilitate kindergarten in Bath are as follows:

Moving the hot lunch program into the basement so to utilize the present hot lunch program room for kindergarten classes.

In the basement, the present art room would be redone to accommodate a storage room in the north end and the remainder of the room would be used for the kitchen. A fire retardant ceiling would be installed in this area.

The dining area would be in the area of basement where the emergency exit is. Dividing wall presently in the middle of room would be removed. A new face wall with new doors would be built on the storage room in this area. The ceiling would be redone with fire retardant sheetrock, new lights installed and the entire room painted.

The total cost of this project as outlined above would be \$2,500.00.

Respectfully submitted,

Ernest Roy

FINANCIAL STATEMENT - LUNCH PROGRAM

July 1, 1981 to June 30, 1982

Beginning Balance - July 1, 1981 \$767.77

Receipts

Lunch Sales - Children	\$3,504.13
Lunch Sales - Adults	386.70
Reimbursements	2,937.00
District Appropriation	<u>3,000.00</u>

TOTAL RECEIPTS 9,827.83

TOTAL AVAILABLE \$10,595.60

Expenditures

Food	2,921.02
Labor	4,303.03
All Other Expenses	<u>934.49</u>

TOTAL EXPENDITURES 8,158.54

Balance - June 30, 1982 \$2,437.06

Irma Clough, Director

SCHOOL ADMINISTRATIVE UNIT #23

Superintendent's & Assistant Superintendent's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire, requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1982-1983 school year, will receive a salary of \$35,000.00 prorated among the several school district. The Assistant Superintendent will receive a salary of \$29,328.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

	Superintendent's <u>Salary</u>	<u>Travel</u>
Bath	1,855.00	159.00
Benton	332.50	28.50
Haverhill Cooperative	14,665.00	1,257.00
Lincoln-Woodstock Cooperative	12,001.50	1,028.70
Monroe	2,289.00	196.20
Piermont	1,900.50	162.90
Warren	<u>1,956.50</u>	<u>167.70</u>
	\$35,000.00	\$3,000.00

	Assistant Superintendent's <u>Salary</u>	<u>Travel</u>
Bath	1,554.38	106.00
Benton	278.62	19.00
Haverhill Cooperative	12,288.43	838.00
Lincoln-Woodstock Cooperative	10,056.57	685.80
Monroe	1,918.05	130.80
Piermont	1,592.51	108.60
Warren	<u>1,639.44</u>	<u>111.80</u>
	\$29,328.00	\$2,000.00

SUPERINTENDENT'S REPORT

To the School Board and Citizens of the Bath School District:

I submit, herewith, my eighteenth annual report as Superintendent of Schools.

1981-1982

Number of Pupils registered during the year	53
Average daily membership	51.8
Percent of Attendance	94.9
Number of Pupils neither absent nor tardy	1
Number of children 6-14 not attending any school	0
Pupils whose tuition was paid by the district:	
Elementary	10
Secondary - 7-12	59
Pupils transported at district expense:	
Elementary - 1-8	50
Secondary - 9-12	34

ENROLLMENT BY GRADES

Grade	1	2	3	4	5	6	Total
	7	8	7	9	7	14	52

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JASON SULHAM, GRADE 2

I herewith submit my eighteenth annual report to the voters of the Bath School District:

In this year's report the Bath School Board is presenting two budgets to the school district voters in order to clear up the muddle as to where the kindergarten program should be located.

At our special school district meeting last May 12, 1982 it was voted that Kindergarten would be a part of the school system. It was the feeling of the school board and administration that kindergarten students be tuitioned for the school year 1982-1983 pending a report of the Kindergarten Study Committee due in the early fall.

Your school district report has two budgets presented. Budget A reflects the cost of locating the Kindergarten Program at the Village School. The differential is the payment for a half-time teacher at \$6,000., plus F.I.C.A. and other benefits required by law, and \$2,500. for construction services. In Budget B the difference is the tuition charge for out-of-district assignment.

Our budget, whichever is appropriate, reflects an increase in teachers' salaries and related overhead costs. The tuition-in-state account shows a considerable increase but for those who were not at the school meeting last year, the budget was cut \$9,000. and the board suggested the funds should be taken from this area.

Presently, the largest item in the Bath Budget is tuition-in-state. Since nearly all Bath students attend the Haverhill Academy Junior High or Woodsville High School it should be pointed out that tuition over the past ten years has been the lowest in the area and next year will be no exception.

May I take this opportunity to extend my thanks to the Bath residents, school board and faculty for their generous support during the past year.

Respectfully submitted,

NORMAN H. MULLEN
Superintendent of Schools

ASSISTANT SUPERINTENDENT'S REPORT

I herewith submit my thirteenth annual report to the voters of the Bath School District.

Computers were the topic at our S.A.U. #23 workshop, held at Lin-Wood High on August 25th. The first session was presented by Ms. Kathy Kelsey from Plymouth State College, who demonstrated the Logo Program on the Apple II Microcomputer. Logo is a rudimentary and highly graphic computer language. By means of a series of basic commands through the computer's keyboard, the child can construct various geometric shapes on the monitor screen. In this way children in the elementary grades can begin to understand how a computer is programmed. Ms. Kelsey displayed some very impressive Logo programs that had been developed by grade school children at a recent session held at Plymouth State College.

The second session was conducted by Ms. Carol Frost of North Country Data Systems. Her presentation concentrated on how the Apple II could be used at the Junior High and High School levels. She demonstrated programs which could be used by students to reinforce skills in Reading, Spelling, Punctuation, Grammar and a number of other language related areas. Book-keeping, Accounting, and other business education areas were highlighted as well. Ms. Frost also demonstrated how the Apple II computer can function in attendance, grade reporting and scheduling.

In the afternoon Mr. Terry Kennedy from Kennedy Systems, Inc. gave an excellent presentation of the many prepared programs available for use with the microcomputer. These covered the entire curriculum through High School in nearly every subject area. Mr. Kennedy stressed what to look for and what to avoid in the selection of computer software.

The final session of the workshop was presented by Mr. Pierce Barker of North Country Data Systems and gave each participant an opportunity to become familiar with the basic operation of the Apple II microcomputer. Everyone had an opportunity to turn the machine on and run a prepared program in one of the subject areas. Mr. Barker was ably assisted by a number of grade school students who had attended the Plymouth State summer program.

I wish to emphasize that our workshop merely provided a familiarization for our teachers. We have a long way to go, but we have made a beginning.

Our S.A.U. #23 Career Ed. Project was completed last year and is now part of all our school curriculum. All Consolidated Schools now have access to a variety of career oriented materials available through our Career Education Materials Center located in the Lin-Wood School District. Each school has a set of career education curriculum guides which allows teachers to teach career ed., not as a separate subject but as part of the basic subject areas of Math, Science and Language. Many thanks to the Staff of the Bath Village School for their cooperation in this project.

The Title I fund reductions that were predicted last year have not yet materialized. We hope to continue the program at its present level of funding. I would like to note that our Title I program is enjoying a high success rate. That is to say that nearly 90% of our children with reading problems are attaining the goals set down for them in their individual learning plans. Special thanks to Ms. Fabrizio, our Title I teacher and the other staff members for a job well done.

Presently at the Bath Village School we have no district owned micro-computer. We do however have one on loan from S.A.U. which was purchased with federal funds. This machine, an Apple II, will give our students a brief familiarization with computers before they reach Junior High. With the important role that microcomputers are playing in present day education, the school district should seriously consider including a microcomputer in the school budget in the near future.

I want to take this opportunity to thank Mrs. Irma Clough and her assistant Mrs. Chase for keeping our school lunch program in the black, and for providing such fine meals to our children.

My thanks as always to Mr. White, the Staff, the School Board and the voters of the Bath School District for their support and cooperation.

Respectfully Submitted,

Harold J. Haskins
Assistant Superintendent of Schools

REPORT OF THE SCHOOL NURSE

Number of students examined - 68
Number of full days at school - 36
Number of home visits - 2

Communicable diseases reported: 8
Immunizations administered at school: 3

<u>Screening Tests</u>	<u>Defects</u>	<u>Referrals</u>
Vision - 52	4	4
Hearing - 52	3	3

This year saw the purchase of a cot to have in the event we cannot reach someone to care for a sick student. The most common complaints of those students I saw were rashes, bumps and bruises, sprains and strains, cuts, ear problems, toothache, eye problems, colds.

All the routine height, weight, vision and hearing screening and referrals were carried out. Three children were brought up to date on their immunizations. In the spring I attended the School Nurse Achievement programs to learn about the role of the school nurse in special education. I feel it has better equipped me to help identify a child who needs special education, understand the referral process and be a support person for the child and parents involved.

On June 9 registration was held for children entering Kindergarten and first grade in September.

Again, many thanks to all for their continuing cooperation and support of the school health program.

Respectfully submitted,

Linda Chase, R.N.

